

Impact Assessment

Alternative Funding Sources in regards to Baseline Costs



13/01/2022

Reference: 6624-7771-5944-9641

Impact Assessments (IA) are a process of assessing how our proposals and decisions might impact upon different types of people and communities and developing proposals in line with relevant legislation.

This is a legal requirement, and ensures the Council considers key legislation, including Equalities, Welsh language, Future Generations, Socio-economic Duty and Risk when developing proposals.

It will also help the Council make the best possible decisions for the people of Powys.

1. Proposal Information

Author name	Dylan Owen, Head of Commissioning & Partnership
Head of service	Michael Gray, Head of Adult Services
Portfolio holder	Myfanwy Alexander, portfolio holder for Portfolio Holder for Adult Social Care, Welsh Language and Communications
Proposal title	Alternative Funding Sources in regards to Baseline Costs
Description of proposal	To allocate new/increased grant funding from the Welsh Government to support services.

2. Savings and Consultation requirements

Profile of savings delivery

2021-22	2022-23	2023-24	2024-25	2025-26	2026+	Total savings
£200,000	£0	£0	£0	£0	£0	£200,000

Further information

Increased income.

Consultation requirements

Consultation required?	No
Justification	No impact upon any service users or the public.

3. Impact on other service areas, geographical areas and data protection

3a. Impact on other service areas

3b. Impact on geographical locations

The entire county

3c. Data protection impact assessment

Will the proposal involve processing the personal details of individuals?

No

Is Powys County Council the data controller?

No

Further information

4. Impact on Vision 2025

4a. The economy

Impact

None

4b. Health and care

Impact

None

4c. Learning and skills

Impact

None

4d. Residents and communities

Impact

None

4e. Evidence

No impact on any service areas or vision 2025 priorities.

5. Impact on well-being goals including Welsh language and equalities

5a. A prosperous Wales

Impact	None
--------	------

5b. A resilient Wales

Impact	None
--------	------

5c. A healthier Wales

Impact	None
--------	------

5d. A Wales of cohesive communities

Impact	None
--------	------

5e. A globally responsible Wales

Impact	None
--------	------

5f. A Wales of vibrant culture and thriving Welsh language

Using Welsh

Impact	None
--------	------

Promoting Welsh

Impact	None
--------	------

Sports, Art & Recreation

Impact	None
--------	------

5g. A more equal Wales

Age

Impact	None
---------------	------

Disability

Impact	None
---------------	------

Gender Reassignment

Impact	None
---------------	------

Marriage or Civil Partnership

Impact	None
---------------	------

Race

Impact	None
---------------	------

Religion or Belief

Impact	None
---------------	------

Sex

Impact	None
---------------	------

Sexual Orientation

Impact	None
---------------	------

Pregnancy and Maternity

Impact	None
---------------	------

Socio-economic Duty

Impact	None
---------------	------

5h. Evidence

No impact

6. Impact on key guiding principles & workforce

6a. Sustainable development principles

Long-term

Impact

None

Collaboration

Impact

None

Involvement (including Communication and Engagement)

Impact

None

Prevention

Impact

None

Integration

Impact

None

6b. Impact on the workforce

Impact

None

6c. Impact on payroll

Impact

None

6d. Welsh language impact on staff

Impact

None

6e. Impact on apprenticeships

Impact

None

6f. Evidence

No impact

7. Likelihood and risks

No risks documented

8. Overall summary and judgement

Outline assessment

No impact

Cabinet reference

9. Additional evidence

N/A

10. Ongoing monitoring arrangements and governance

Monitoring arrangements

N/A

Review date

01/02/2023

